

4th Quarter Option Transportation Revenue Analysis - CY2019

- DRAFT April 30, 2018 -

4th Quarter				
All Cities & Unincorporated County Areas (0.10%) ⁱ	Counties (0.05%) ⁱⁱ	Transit Option		Total 4th Quarter Option Annual Revenues
		Transit (0.10%) ⁱⁱⁱ	County Transportation (0.10%) ⁱⁱⁱ	
\$53,836,000	\$26,918,000	\$48,811,000	\$5,025,000	\$ 134,590,000

BEAVER Summary: County & Unincorporated \$158,416 Cities \$83,784 Transit \$0,000					
BEAVER County	\$0	\$46,309	\$0	\$92,617	\$138,926
Unincorporated Beaver	\$19,490	\$0	\$0	\$0	\$19,490
Beaver City	\$50,991	\$0	\$0	\$0	\$50,991
Milford	\$23,670	\$0	\$0	\$0	\$23,670
Minersville	\$9,123	\$0	\$0	\$0	\$9,123
BOX ELDER Summary: County & Unincorporated \$780,195 Cities \$678,621 Transit \$362,062					
BOX ELDER County	\$0	\$338,128	\$362,062	\$314,193	\$1,014,383
Unincorporated Box Elder	\$127,874	\$0	\$0	\$0	\$127,874
Bear River	\$13,360	\$0	\$0	\$0	\$13,360
Brigham City	\$300,683	\$0	* transit	\$0	\$300,683
Corinne	\$16,870	\$0	\$0	\$0	\$16,870
Deweyville	\$3,903	\$0	\$0	\$0	\$3,903
Elwood	\$12,800	\$0	\$0	\$0	\$12,800
Fielding	\$4,902	\$0	\$0	\$0	\$4,902
Garland	\$26,330	\$0	\$0	\$0	\$26,330
Honeyville	\$17,434	\$0	\$0	\$0	\$17,434
Howell	\$2,410	\$0	\$0	\$0	\$2,410
Mantua	\$8,130	\$0	\$0	\$0	\$8,130
Perry	\$82,616	\$0	* transit	\$0	\$82,616
Plymouth	\$9,108	\$0	\$0	\$0	\$9,108
Portage	\$2,507	\$0	\$0	\$0	\$2,507
Snowville	\$3,670	\$0	\$0	\$0	\$3,670
Tremonton	\$150,237	\$0	\$0	\$0	\$150,237
Willard	\$23,661	\$0	* transit	\$0	\$23,661
CACHE Summary: County & Unincorporated \$954,085 Cities \$1,808,101 Transit \$1,535,938					
CACHE County	\$0	\$804,044	\$1,535,938	\$72,150	\$2,412,133
Unincorporated Cache	\$77,890	\$0	\$0	\$0	\$77,890
Amalga	\$6,694	\$0	\$0	\$0	\$6,694
Clarkston	\$6,952	\$0	\$0	\$0	\$6,952
Cornish	\$3,141	\$0	\$0	\$0	\$3,141
Hyde Park	\$72,252	\$0	* transit	\$0	\$72,252
Hyrum	\$96,369	\$0	* transit	\$0	\$96,369
Lewiston	\$20,453	\$0	* transit	\$0	\$20,453
Logan	\$967,557	\$0	* transit	\$0	\$967,557
Mendon	\$14,475	\$0	\$0	\$0	\$14,475
Millville	\$20,924	\$0	* transit	\$0	\$20,924
Newton	\$8,153	\$0	\$0	\$0	\$8,153
North Logan	\$196,031	\$0	* transit	\$0	\$196,031
Paradise	\$9,923	\$0	\$0	\$0	\$9,923
Providence	\$83,250	\$0	* transit	\$0	\$83,250
Richmond	\$30,992	\$0	* transit	\$0	\$30,992
River Heights	\$23,676	\$0	* transit	\$0	\$23,676
Smithfield	\$131,877	\$0	* transit	\$0	\$131,877
Wellsville	\$39,865	\$0	\$0	\$0	\$39,865
Trenton	\$4,983	\$0	\$0	\$0	\$4,983
Nibley	\$70,536	\$0	* transit	\$0	\$70,536
Cache Valley Transit	\$0	\$0	* transit	\$0	\$0
CARBON Summary: County & Unincorporated \$584,238 Cities \$247,292 Transit \$0,000					
CARBON County	\$0	\$162,933	\$0	\$325,867	\$488,800
Unincorporated Carbon	\$95,439	\$0	\$0	\$0	\$95,439
Helper	\$25,263	\$0	\$0	\$0	\$25,263
Price	\$183,706	\$0	\$0	\$0	\$183,706
Scotfield	\$710	\$0	\$0	\$0	\$710
Wellington	\$20,609	\$0	\$0	\$0	\$20,609
East Carbon	\$17,004	\$0	\$0	\$0	\$17,004
DAGGETT Summary: County & Unincorporated \$38,600 Cities \$7,774 Transit \$0,000					
DAGGETT County	\$0	\$9,181	\$0	\$18,361	\$27,542

	4th Quarter				Total 4th Quarter Option Annual Revenues
	All Cities & Unincorporated County Areas (0.10%) ⁱ	Counties (0.05%) ⁱⁱ	Transit Option		
			Transit (0.10%) ⁱⁱⁱ	County Transportation (0.10%) ⁱⁱⁱ	
Unincorporated Daggett	\$11,058	\$0	\$0	\$0	\$11,058
Dutch John	\$2,830	\$0	\$0	\$0	\$2,830
Manila	\$4,944	\$0	\$0	\$0	\$4,944
DAVIS Summary:	<i>County & Unincorporated \$2,476,910</i>	<i>Cities \$5,353,647</i>	<i>Transit \$4,813,687</i>		
DAVIS County	\$0	\$2,406,844	\$4,813,687	\$0	\$7,220,531
Unincorporated Davis	\$70,066	\$0	* transit	\$0	\$70,066
Bountiful	\$666,648	\$0	* transit	\$0	\$666,648
Centerville	\$351,151	\$0	* transit	\$0	\$351,151
Clearfield	\$390,569	\$0	* transit	\$0	\$390,569
Fruit Heights	\$64,199	\$0	* transit	\$0	\$64,199
Farmington	\$411,720	\$0	* transit	\$0	\$411,720
Kaysville	\$413,355	\$0	* transit	\$0	\$413,355
Layton	\$1,372,024	\$0	* transit	\$0	\$1,372,024
North Salt Lake (Davis)	\$383,691	\$0	* transit	\$0	\$383,691
South Weber	\$80,019	\$0	* transit	\$0	\$80,019
Sunset	\$58,806	\$0	* transit	\$0	\$58,806
Syracuse	\$343,544	\$0	* transit	\$0	\$343,544
West Point	\$111,885	\$0	* transit	\$0	\$111,885
Woods Cross	\$246,755	\$0	* transit	\$0	\$246,755
Clinton	\$294,322	\$0	* transit	\$0	\$294,322
West Bountiful	\$164,225	\$0	* transit	\$0	\$164,225
Falcon Hill Davis	\$734	\$0	* transit	\$0	\$734
DUCHESNE Summary:	<i>County & Unincorporated \$373,464</i>	<i>Cities \$206,019</i>	<i>Transit \$400,233</i>		
DUCHESNE County	\$0	\$200,116	\$400,233	\$0	\$600,349
Unincorporated Duchesne	\$173,348	\$0	* transit	\$0	\$173,348
Altamont	\$7,505	\$0	* transit	\$0	\$7,505
Duchesne	\$26,532	\$0	* transit	\$0	\$26,532
Myton	\$10,417	\$0	* transit	\$0	\$10,417
Roosevelt	\$159,719	\$0	* transit	\$0	\$159,719
Tabiona	\$1,847	\$0	* transit	\$0	\$1,847
EMERY Summary:	<i>County & Unincorporated \$199,844</i>	<i>Cities \$121,701</i>	<i>Transit \$0,000</i>		
EMERY County	\$0	\$57,875	\$0	\$115,750	\$173,625
Unincorporated Emery	\$26,218	\$0	\$0	\$0	\$26,218
Castle Dale	\$24,993	\$0	\$0	\$0	\$24,993
Clawson	\$1,828	\$0	\$0	\$0	\$1,828
Cleveland	\$5,228	\$0	\$0	\$0	\$5,228
Elmo	\$4,012	\$0	\$0	\$0	\$4,012
Emery City	\$2,910	\$0	\$0	\$0	\$2,910
Ferron	\$15,825	\$0	\$0	\$0	\$15,825
Green River	\$22,953	\$0	\$0	\$0	\$22,953
Huntington	\$28,821	\$0	\$0	\$0	\$28,821
Orangeville	\$15,130	\$0	\$0	\$0	\$15,130
GARFIELD Summary:	<i>County & Unincorporated \$233,536</i>	<i>Cities \$83,865</i>	<i>Transit \$0,000</i>		
GARFIELD County	\$0	\$68,363	\$0	\$136,727	\$205,090
Unincorporated Garfield	\$28,445	\$0	\$0	\$0	\$28,445
Antimony	\$2,131	\$0	\$0	\$0	\$2,131
Boulder	\$4,528	\$0	\$0	\$0	\$4,528
Bryce Canyon	\$22,227	\$0	\$0	\$0	\$22,227
Cannonville	\$3,071	\$0	\$0	\$0	\$3,071
Escalante	\$12,097	\$0	\$0	\$0	\$12,097
Hatch	\$2,640	\$0	\$0	\$0	\$2,640
Henrieville	\$2,160	\$0	\$0	\$0	\$2,160
Panguitch	\$25,681	\$0	\$0	\$0	\$25,681
Tropic	\$9,330	\$0	\$0	\$0	\$9,330
GRAND Summary:	<i>County & Unincorporated \$662,486</i>	<i>Cities \$186,626</i>	<i>Transit \$0,000</i>		
GRAND County	\$0	\$191,171	\$0	\$382,341	\$573,512
Unincorporated Grand	\$88,974	\$0	\$0	\$0	\$88,974
Castle Valley	\$4,557	\$0	\$0	\$0	\$4,557
Moab	\$182,069	\$0	\$0	\$0	\$182,069
IRON Summary:	<i>County & Unincorporated \$561,417</i>	<i>Cities \$711,892</i>	<i>Transit \$621,826</i>		
IRON County	\$0	\$363,748	\$621,826	\$105,669	\$1,091,243
Unincorporated Iron	\$92,001	\$0	\$0	\$0	\$92,001
Cedar City	\$586,113	\$0	* transit	\$0	\$586,113
Enoch	\$63,908	\$0	\$0	\$0	\$63,908
Kanarrville	\$4,345	\$0	\$0	\$0	\$4,345

	4th Quarter				Total 4th Quarter Option Annual Revenues
	All Cities & Unincorporated County Areas (0.10%) ⁱ	Counties (0.05%) ⁱⁱ	Transit Option		
			Transit (0.10%) ⁱⁱⁱ	County Transportation (0.10%) ⁱⁱⁱ	
Paragonah	\$5,627	\$0	\$0	\$0	\$5,627
Parowan	\$38,388	\$0	\$0	\$0	\$38,388
Brian Head	\$13,510	\$0	\$0	\$0	\$13,510
JUAB Summary:	<i>County & Unincorporated \$168,655</i>	<i>Cities \$130,876</i>	<i>Transit \$0,000</i>		
JUAB County	\$0	\$50,622	\$0	\$101,245	\$151,867
Unincorporated Juab	\$16,789	\$0	\$0	\$0	\$16,789
Eureka	\$7,164	\$0	\$0	\$0	\$7,164
Levan	\$9,252	\$0	\$0	\$0	\$9,252
Mona	\$19,308	\$0	\$0	\$0	\$19,308
Nephi	\$85,628	\$0	\$0	\$0	\$85,628
Rocky Ridge Town	\$9,524	\$0	\$0	\$0	\$9,524
Santaquin (Juab)	\$0	\$0	\$0	\$0	\$0
KANE Summary:	<i>County & Unincorporated \$335,263</i>	<i>Cities \$116,766</i>	<i>Transit \$0,000</i>		
KANE County	\$0	\$96,847	\$0	\$193,693	\$290,540
Unincorporated Kane	\$44,723	\$0	\$0	\$0	\$44,723
Alton	\$1,642	\$0	\$0	\$0	\$1,642
Glendale	\$4,206	\$0	\$0	\$0	\$4,206
Kanab	\$80,012	\$0	\$0	\$0	\$80,012
Orderville	\$11,421	\$0	\$0	\$0	\$11,421
Big Water	\$19,484	\$0	\$0	\$0	\$19,484
MILLARD Summary:	<i>County & Unincorporated \$305,011</i>	<i>Cities \$144,817</i>	<i>Transit \$0,000</i>		
MILLARD County	\$0	\$84,486	\$0	\$168,971	\$253,457
Unincorporated Millard	\$51,553	\$0	\$0	\$0	\$51,553
Delta	\$66,967	\$0	\$0	\$0	\$66,967
Fillmore	\$42,471	\$0	\$0	\$0	\$42,471
Hinckley	\$6,816	\$0	\$0	\$0	\$6,816
Holden	\$3,967	\$0	\$0	\$0	\$3,967
Kanosh	\$4,872	\$0	\$0	\$0	\$4,872
Leamington	\$2,761	\$0	\$0	\$0	\$2,761
Lynndyl	\$1,154	\$0	\$0	\$0	\$1,154
Meadow	\$3,899	\$0	\$0	\$0	\$3,899
Oak City	\$6,489	\$0	\$0	\$0	\$6,489
Scipio	\$5,420	\$0	\$0	\$0	\$5,420
MORGAN Summary:	<i>County & Unincorporated \$240,874</i>	<i>Cities \$68,488</i>	<i>Transit \$0,000</i>		
MORGAN County	\$0	\$52,139	\$0	\$104,278	\$156,417
Unincorporated Morgan	\$84,457	\$0	\$0	\$0	\$84,457
Morgan City	\$68,488	\$0	\$0	\$0	\$68,488
PIUTE Summary:	<i>County & Unincorporated \$15,902</i>	<i>Cities \$14,566</i>	<i>Transit \$0,000</i>		
PIUTE County	\$0	\$4,387	\$0	\$8,773	\$13,160
Unincorporated Piute	\$2,742	\$0	\$0	\$0	\$2,742
Circleville (Piute)	\$5,700	\$0	\$0	\$0	\$5,700
Junction	\$2,049	\$0	\$0	\$0	\$2,049
Kingston	\$1,512	\$0	\$0	\$0	\$1,512
Marysvale	\$5,305	\$0	\$0	\$0	\$5,305
RICH Summary:	<i>County & Unincorporated \$72,408</i>	<i>Cities \$31,051</i>	<i>Transit \$0,000</i>		
RICH County	\$0	\$20,755	\$0	\$41,509	\$62,264
Unincorporated Rich	\$10,144	\$0	\$0	\$0	\$10,144
Garden City	\$18,946	\$0	\$0	\$0	\$18,946
Laketown	\$3,737	\$0	\$0	\$0	\$3,737
Randolph	\$5,564	\$0	\$0	\$0	\$5,564
Woodruff	\$2,805	\$0	\$0	\$0	\$2,805
SALT LAKE Summary:	<i>County & Unincorporated \$13,128,079</i>	<i>Cities \$21,076,668</i>	<i>Transit \$24,277,293</i>		
SALT LAKE County	\$0	\$12,138,647	\$24,277,293	\$0	\$36,415,940
Unincorporated Salt Lake	\$989,432	\$0	* transit	\$0	\$989,432
Alta	\$32,680	\$0	* transit	\$0	\$32,680
Bluffdale	\$162,152	\$0	* transit	\$0	\$162,152
Cottonwood Heights	\$522,202	\$0	* transit	\$0	\$522,202
Draper (SL)	\$1,113,563	\$0	* transit	\$0	\$1,113,563
Herriman	\$375,664	\$0	* transit	\$0	\$375,664
Holladay	\$396,018	\$0	* transit	\$0	\$396,018
Midvale	\$658,082	\$0	* transit	\$0	\$658,082
Millcreek	\$604,989	\$0	* transit	\$0	\$604,989
Murray	\$1,465,664	\$0	* transit	\$0	\$1,465,664
Riverton	\$595,834	\$0	* transit	\$0	\$595,834

	4th Quarter				Total 4th Quarter Option Annual Revenues
	All Cities & Unincorporated County Areas (0.10%) ⁱ	Counties (0.05%) ⁱⁱ	Transit Option		
			Transit (0.10%) ⁱⁱⁱ	County Transportation (0.10%) ⁱⁱⁱ	
Salt Lake City	\$5,452,743	\$0	* transit	\$0	\$5,452,743
Sandy	\$1,947,999	\$0	* transit	\$0	\$1,947,999
South Jordan	\$1,277,792	\$0	* transit	\$0	\$1,277,792
South Salt Lake	\$1,038,824	\$0	* transit	\$0	\$1,038,824
Taylorsville	\$740,495	\$0	* transit	\$0	\$740,495
West Jordan	\$1,713,112	\$0	* transit	\$0	\$1,713,112
West Valley City	\$2,311,357	\$0	* transit	\$0	\$2,311,357
Utah Data Center	\$643	\$0	* transit	\$0	\$643
Copperton Township	\$7,533	\$0	* transit	\$0	\$7,533
Emigration Canyon	\$14,424	\$0	* transit	\$0	\$14,424
Kearns Township	\$332,211	\$0	* transit	\$0	\$332,211
Magna Township	\$258,589	\$0	* transit	\$0	\$258,589
White City Township	\$54,099	\$0	* transit	\$0	\$54,099
SAN JUAN Summary: County & Unincorporated \$369,326 Cities \$84,188 Transit \$0,000					
SAN JUAN County	\$0	\$76,150	\$0	\$152,301	\$228,451
Unincorporated San Juan	\$140,875	\$0	\$0	\$0	\$140,875
Blanding	\$53,599	\$0	\$0	\$0	\$53,599
Monticello	\$30,589	\$0	\$0	\$0	\$30,589
SANPETE Summary: County & Unincorporated \$379,196 Cities \$323,354 Transit \$0,000					
SANPETE County	\$0	\$110,835	\$0	\$221,669	\$332,504
Unincorporated Sanpete	\$46,692	\$0	\$0	\$0	\$46,692
Centerfield	\$16,485	\$0	\$0	\$0	\$16,485
Ephraim	\$107,787	\$0	\$0	\$0	\$107,787
Fairview	\$19,368	\$0	\$0	\$0	\$19,368
Fayette	\$2,530	\$0	\$0	\$0	\$2,530
Fountain Green	\$11,252	\$0	\$0	\$0	\$11,252
Gunnison	\$42,388	\$0	\$0	\$0	\$42,388
Manti	\$38,163	\$0	\$0	\$0	\$38,163
Mayfield	\$5,432	\$0	\$0	\$0	\$5,432
Moroni	\$17,821	\$0	\$0	\$0	\$17,821
Mount Pleasant	\$44,466	\$0	\$0	\$0	\$44,466
Spring City	\$10,585	\$0	\$0	\$0	\$10,585
Sterling	\$3,428	\$0	\$0	\$0	\$3,428
Wales	\$3,646	\$0	\$0	\$0	\$3,646
SEVIER Summary: County & Unincorporated \$556,724 Cities \$319,882 Transit \$0,000					
SEVIER County	\$0	\$172,290	\$0	\$344,579	\$516,869
Unincorporated Sevier	\$39,855	\$0	\$0	\$0	\$39,855
Annabella	\$8,330	\$0	\$0	\$0	\$8,330
Aurora	\$12,748	\$0	\$0	\$0	\$12,748
Central Valley	\$5,569	\$0	\$0	\$0	\$5,569
Elsinore	\$10,166	\$0	\$0	\$0	\$10,166
Glenwood	\$4,838	\$0	\$0	\$0	\$4,838
Joseph	\$3,547	\$0	\$0	\$0	\$3,547
Koosharem	\$3,422	\$0	\$0	\$0	\$3,422
Monroe	\$24,125	\$0	\$0	\$0	\$24,125
Redmond	\$9,427	\$0	\$0	\$0	\$9,427
Richfield	\$184,314	\$0	\$0	\$0	\$184,314
Salina	\$48,356	\$0	\$0	\$0	\$48,356
Sigurd	\$5,041	\$0	\$0	\$0	\$5,041
SUMMIT Summary: County & Unincorporated \$1,428,510 Cities \$1,019,538 Transit \$1,655,913					
SUMMIT County	\$0	\$937,173	\$1,655,913	\$218,434	\$2,811,520
Unincorporated Summit	\$272,902	\$0	\$0	\$0	\$272,902
Coalville	\$22,627	\$0	\$0	\$0	\$22,627
Francis	\$20,294	\$0	\$0	\$0	\$20,294
Henefer	\$9,766	\$0	\$0	\$0	\$9,766
Kamas	\$45,749	\$0	\$0	\$0	\$45,749
Oakley	\$19,998	\$0	\$0	\$0	\$19,998
Park City (Summit)	\$901,104	\$0	* transit	\$0	\$901,104
Snyderville Basin Tr Dist	\$0	\$0	* transit	\$0	\$0
TOOELE Summary: County & Unincorporated \$574,916 Cities \$709,375 Transit \$569,627					
TOOELE County	\$0	\$320,620	\$569,627	\$71,613	\$961,859
Unincorporated Tooele	\$182,684	\$0	\$0	\$0	\$182,684
Erda	\$0	\$0	* transit	\$0	\$0
Grantsville	\$123,622	\$0	* transit	\$0	\$123,622
Lakepoint	\$0	\$0	* transit	\$0	\$0

	4th Quarter				Total 4th Quarter Option Annual Revenues
	All Cities & Unincorporated County Areas (0.10%) ⁱ	Counties (0.05%) ⁱⁱ	Transit Option		
			Transit (0.10%) ⁱⁱⁱ	County Transportation (0.10%) ⁱⁱⁱ	
Ophir	\$0	\$0	\$0	\$0	\$0
Stockton	\$6,858	\$0	\$0	\$0	\$6,858
Tooele City	\$550,956	\$0	* transit	\$0	\$550,956
Vernon	\$2,960	\$0	\$0	\$0	\$2,960
Wendover	\$18,903	\$0	\$0	\$0	\$18,903
Rush Valley	\$6,076	\$0	\$0	\$0	\$6,076
Lincoln	\$0	\$0	* transit	\$0	\$0
Stansbury Park	\$0	\$0	* transit	\$0	\$0
UINTAH Summary:	<i>County & Unincorporated \$964,332</i>	<i>Cities \$425,542</i>	<i>Transit \$424,656</i>		
UINTAH County	\$0	\$373,484	\$424,656	\$322,313	\$1,120,453
Unincorporated Uintah	\$268,535	\$0	\$0	\$0	\$268,535
Naples	\$91,799	\$0	\$0	\$0	\$91,799
Vernal	\$306,470	\$0	* transit	\$0	\$306,470
Ballard	\$27,272	\$0	\$0	\$0	\$27,272
UTAH Summary:	<i>County & Unincorporated \$4,228,962</i>	<i>Cities \$9,117,730</i>	<i>Transit \$8,145,481</i>		
UTAH County	\$0	\$4,072,740	\$8,145,481	\$0	\$12,218,221
Unincorporated Utah	\$156,222	\$0	* transit	\$0	\$156,222
Alpine	\$114,981	\$0	* transit	\$0	\$114,981
American Fork	\$745,505	\$0	* transit	\$0	\$745,505
Cedar Fort	\$4,584	\$0	* transit	\$0	\$4,584
Draper (Utah)	\$0	\$0	* transit	\$0	\$0
Eagle Mountain	\$301,259	\$0	* transit	\$0	\$301,259
Fairfield	\$1,659	\$0	* transit	\$0	\$1,659
Genola	\$16,669	\$0	* transit	\$0	\$16,669
Goshen	\$9,344	\$0	* transit	\$0	\$9,344
Lehi	\$1,000,092	\$0	* transit	\$0	\$1,000,092
Lindon	\$381,539	\$0	* transit	\$0	\$381,539
Mapleton	\$104,128	\$0	* transit	\$0	\$104,128
Orem	\$1,928,128	\$0	* transit	\$0	\$1,928,128
Payson	\$281,028	\$0	* transit	\$0	\$281,028
Pleasant Grove	\$500,760	\$0	* transit	\$0	\$500,760
Provo	\$1,679,380	\$0	* transit	\$0	\$1,679,380
Salem	\$90,057	\$0	* transit	\$0	\$90,057
Santaquin (Utah)	\$118,183	\$0	* transit	\$0	\$118,183
Saratoga Springs	\$324,845	\$0	* transit	\$0	\$324,845
Highland	\$206,209	\$0	* transit	\$0	\$206,209
Spanish Fork	\$604,998	\$0	* transit	\$0	\$604,998
Springville	\$479,387	\$0	* transit	\$0	\$479,387
Vineyard	\$59,907	\$0	* transit	\$0	\$59,907
Cedar Hills	\$115,695	\$0	* transit	\$0	\$115,695
Elk Ridge	\$34,064	\$0	* transit	\$0	\$34,064
Woodland Hills	\$15,328	\$0	* transit	\$0	\$15,328
WASATCH Summary:	<i>County & Unincorporated \$890,524</i>	<i>Cities \$401,180</i>	<i>Transit \$0,000</i>		
WASATCH County	\$0	\$255,657	\$0	\$511,315	\$766,972
Unincorporated Wasatch	\$123,552	\$0	\$0	\$0	\$123,552
Charleston	\$12,239	\$0	\$0	\$0	\$12,239
Daniel	\$10,551	\$0	\$0	\$0	\$10,551
Heber	\$289,324	\$0	\$0	\$0	\$289,324
Independence	\$4,360	\$0	\$0	\$0	\$4,360
Interlaken	\$74	\$0	\$0	\$0	\$74
Midway	\$72,039	\$0	\$0	\$0	\$72,039
Wallsburg	\$4,096	\$0	\$0	\$0	\$4,096
Hideout	\$8,496	\$0	\$0	\$0	\$8,496
Park City (Wasatch)	\$0	\$0	\$0	\$0	\$0
WASHINGTON Summary:	<i>County & Unincorporated \$2,613,969</i>	<i>Cities \$2,862,530</i>	<i>Transit \$2,156,630</i>		
WASHINGTON County	\$0	\$1,555,182	\$2,156,630	\$953,733	\$4,665,545
Unincorporated Washington	\$105,054	\$0	\$0	\$0	\$105,054
Apple Valley	\$8,314	\$0	\$0	\$0	\$8,314
Enterprise	\$20,294	\$0	\$0	\$0	\$20,294
Hurricane	\$267,761	\$0	\$0	\$0	\$267,761
Ivins	\$97,538	\$0	\$0	\$0	\$97,538
La Verkin	\$49,743	\$0	\$0	\$0	\$49,743
Leeds	\$9,052	\$0	\$0	\$0	\$9,052
New Harmony	\$3,158	\$0	\$0	\$0	\$3,158
Rockville	\$2,881	\$0	\$0	\$0	\$2,881

	4th Quarter				Total 4th Quarter Option Annual Revenues
	All Cities & Unincorporated County Areas (0.10%) ⁱ	Counties (0.05%) ⁱⁱ	Transit Option		
			Transit (0.10%) ⁱⁱⁱ	County Transportation (0.10%) ⁱⁱⁱ	
Saint George	\$1,803,867	\$0	* transit	\$0	\$1,803,867
Santa Clara	\$77,326	\$0	\$0	\$0	\$77,326
Springdale	\$57,796	\$0	\$0	\$0	\$57,796
Toquerville	\$15,534	\$0	\$0	\$0	\$15,534
Virgin	\$7,769	\$0	\$0	\$0	\$7,769
Washington City	\$408,255	\$0	\$0	\$0	\$408,255
Hildale	\$33,242	\$0	\$0	\$0	\$33,242
WAYNE Summary:	<i>County & Unincorporated \$89,189</i>	<i>Cities \$29,004</i>	<i>Transit \$0,000</i>		
WAYNE County	\$0	\$23,594	\$0	\$47,188	\$70,783
Unincorporated Wayne	\$18,406	\$0	\$0	\$0	\$18,406
Bicknell	\$5,629	\$0	\$0	\$0	\$5,629
Hanksville	\$4,494	\$0	\$0	\$0	\$4,494
Loa	\$10,836	\$0	\$0	\$0	\$10,836
Lyman	\$2,534	\$0	\$0	\$0	\$2,534
Torrey	\$5,510	\$0	\$0	\$0	\$5,510
WEBER Summary:	<i>County & Unincorporated \$2,143,353</i>	<i>Cities \$3,885,953</i>	<i>Transit \$3,847,309</i>		
WEBER County	\$0	\$1,923,654	\$3,847,309	\$0	\$5,770,963
Unincorporated Weber	\$219,699	\$0	* transit	\$0	\$219,699
Farr West	\$110,968	\$0	* transit	\$0	\$110,968
Harrisville	\$114,532	\$0	* transit	\$0	\$114,532
Hooper	\$88,566	\$0	* transit	\$0	\$88,566
Huntsville	\$9,175	\$0	* transit	\$0	\$9,175
Marriott-Slaterville	\$63,844	\$0	* transit	\$0	\$63,844
North Ogden	\$219,863	\$0	* transit	\$0	\$219,863
Ogden	\$1,564,360	\$0	* transit	\$0	\$1,564,360
Plain City	\$65,441	\$0	* transit	\$0	\$65,441
Pleasant View	\$112,269	\$0	* transit	\$0	\$112,269
Riverdale	\$449,566	\$0	* transit	\$0	\$449,566
Roy	\$453,192	\$0	* transit	\$0	\$453,192
South Ogden	\$288,681	\$0	* transit	\$0	\$288,681
Uintah	\$18,168	\$0	* transit	\$0	\$18,168
Washington Terrace	\$98,231	\$0	* transit	\$0	\$98,231
West Haven	\$229,099	\$0	* transit	\$0	\$229,099
	\$ 53,835,946	\$ 26,917,973	\$ 48,810,654	\$ 5,025,292	\$ 134,589,866

Notes:

- i) 4th Quarter - 0.10% to cities or unincorporated county areas based on 50% population and 50% point of sale (POS).
- ii) 4th Quarter - 0.05% for counties, by point-of-sale.
- iii) 4th Quarter - 0.10% for transit in cities and counties with public transit service, or for counties for other transportation needs in areas without public transit, by point-of-sale.
- * transit - identifies those municipalities with public transit service and the option to levy 0.10% sales tax for public transit service.

Assumptions:

- 1) Sales tax estimates are based on ULCT CY2017 taxable sales, excluding food.
- 2) CY2017 sales inflated to CY2019 using an average CPI from 2008-2017 of 1.70%.
- 3) This analysis assumes all counties in the State implement the "4th quarter" local option sales taxes for transportation. Counties with gray shading have already implemented the 4th Quarter option.
- 4) The opportunity for the 4th quarter option expires in Salt Lake and Utah Counties if not used by June 30, 2022.